

BUILDING
A COMMON
FUTURE

LAUNCH EVENT

INTERREG IPA CBC

ITALY-ALBANIA-MONTENEGRO PROGRAMME

Bari, 6 March 2017

Thematic Workshop – Priority Axis 3

Joint Secretariat – Puglia Region

Programme Strategy

Priority Axis 1



Strengthening the cross border cooperation and competitiveness of SMEs

Priority Axis 2



Smart Management of natural and cultural heritage for the exploitation of cross border sustainable tourism and territorial attractiveness

Priority Axis 3



Environment protection, risk management and low carbon strategy

Priority Axis 4



Increasing cross border accessibility, promoting sustainable transport service and facilities and improving public infrastructures

Programme Strategy

PA 1- Strengthening the cross border competitiveness of SMEs

SO 1.1- Enhance the framework conditions for the development of SMEs cross border market

PA 2 - Smart management of natural and cultural heritage for the exploitation of cross border sustainable tourism and territorial attractiveness

SO 2.1 - Boost attractiveness of natural and cultural assets to improve a smart and sustainable economic development

SO 2.2 Increase the cooperation of the key actors of the area for the delivery of innovative cultural and creative products

PA 3- Environmental protection, risk management and low carbon strategies

SO 3.1 – Increase cross border cooperation strategies on water landscapes

SO 3.2 – Promotive innovative practices and tools to reduce carbon emission and to improve energy efficiency

PA 4 - Increasing cross border accessibility, promoting sustainable transport services and facilities and improving public infrastructures

SO 4.1 – Increase coordination among relevant stakeholders to promote sustainable cross border connections in the cooperation area

Cross Cutting Themes

“promoting local and regional governance and enhancing the planning and administrative capacity of local and regional authorities”

“strengthening research, technological development, innovation and information and communication technologies through, inter alia, promoting the sharing of human resources and facilities for research and technology development”

PA3. ENVIRONMENT PROTECTION, RISK MANAGEMENT AND LOW CARBON STRATEGY



SO 3.1 – Increase Cross-border Cooperation Strategies on Water Landscapes

Objectives

- to promote a renewal integrated local water culture, pursuing coordination and integration of all sectors and stakeholders involved in water management from different perspectives, coherently with the provisions of national/regional strategic water management documents adopted under Directive 2000/60/EC (River Basin Management Plans), the Water Framework Directive (WFD)) and under Directive 2007/60/EC, the Floods Directive.- flood risk management plan (FRMP)
- to strengthen innovative cooperation practices in order to enhance the capacity of relevant local actors to improve water and risk prevention management, and to protect local biodiversity and enhance water landscape quality.

**EUSAIR
strategy
compliance**

- Pillar 3, with reference to its two topics: marine environment; b) terrestrial habitats and biodiversity.
- cross cutting issue “Capacity building”.

SO 3.1 – Increase Cross-border Cooperation Strategies On Water Landscapes

EXPECTED RESULTS

- a) Multi-level and multi-sector plans adopted in the fields of water cycle management, coastal and inland environmental risks prevention and biodiversity safeguard
- b) Integrated initiatives in the fields of water cycle management, coastal and inland environmental risks prevention and biodiversity safeguard

SO 3.1 – Increase Cross-border Cooperation Strategies On Water Landscapes

ID	RESULT Indicator	Measurement unit
3.1	Common Plans enhancing and safeguarding water landscapes (including marine ones).	Quantitative

ID	OUTPUT Indicator	Measurement Unit
3.1	<ul style="list-style-type: none">○ Number of new products and services, pilot and demonstration projects realized;○ Number of users involved (in pilot or demonstration projects).	Number

SO 3.1 – Increase Cross-border Cooperation Strategies On Water Landscapes

INDICATIVE LIST OF POSSIBLE ACTIONS

1. Strengthening of technical and scientific capacities, establishment of crossborder platforms and innovative solutions for research, observation and monitoring and development of common knowledge bases and information gathering tools to support the integrated environmental and landscape planning activities, according to European directives and self-sustainable development methods and criteria..
2. Developing a Web-GIS Observatory Network to gather and process geographical and statistical data related to water, coastal and marine ecosystems, coastal erosion risks and hydrogeological instability, along with a cross-border development of a digital inventory of karst cavities and other karst phenomena related to aquifer recharge processes; recognition of specific risk mitigation and prevention measures.
3. Developing joint management plans for cross-border habitats and ecosystems
4. Planning of interventions completing NATURA 2000 network under Birds and Habitats Directives; designating further protected areas to form a coherent and representative network of water, coastal and marine protected areas; ensuring their joint or coordinated management, also in relation to maritime spatial planning and integrated coastal management
5. Realising interventions for raising awareness among farmers of the negative impacts of excessive nitrate use on water cycle and promotion of environmentally friendly farming practices and innovative recovery of traditional local methods and techniques of dryland farming

SO 3.2 – Promoting innovative practices and tools to reduce carbon emission, to improve energy efficiency in public sector.

Objective

- To increase energy efficiency and renewable energy usage mainly in public infrastructure (i.e. infrastructure owned by the public and/or for public use, including public buildings).
- to reduce know-how disparities and increase capacities of the public sector and related entities for improving the energy efficiency of public infrastructures and ultimately reducing their energy consumption and CO2 PM, NO2 emissions and ozone concentration

EUSAIR strategy compliance

- Pillar 2, with reference to its topic “Energy Networks”, as both interventions complement each other and might produce a smarter and more sustainable growth at Programme area level.
- Cross Cutting issue “Capacity building”.

SO 3.2 – Promoting innovative practices and tools to reduce carbon emission, to improve energy efficiency in public sector

EXPECTED RESULTS

- a) Improved CBC/national/regional/local capacity for sustainable energy planning, done according to EU standards;
- b) Energy efficiency schemes for public administrations adopted and energy sustainability goals met.

SO 3.2 – Promoting innovative practices and tools to reduce carbon emission, to improve energy efficiency in public sector

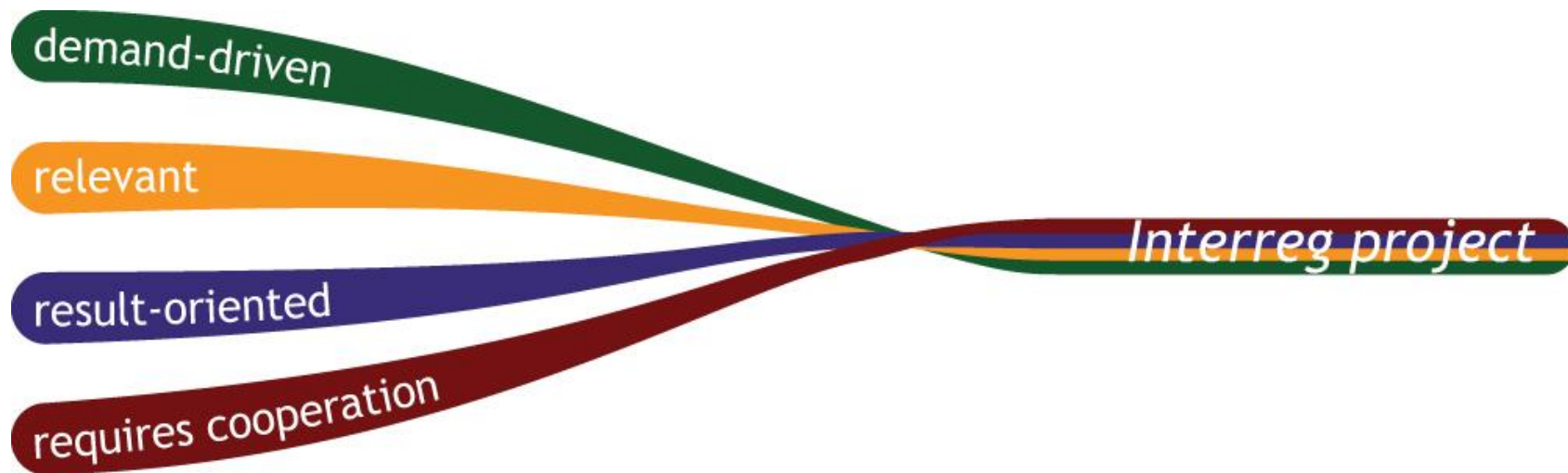
ID	RESULT Indicator	Measurement unit
3.2	Common plans for energy efficiency and sustainable energy production.	Quantitative

ID	OUTPUT Indicator	Measurement Unit
3.2	<ul style="list-style-type: none">○ Number of new products, services, pilot and demonstration projects realized;○ Number of final users involved (in pilot or demonstration projects).	Number

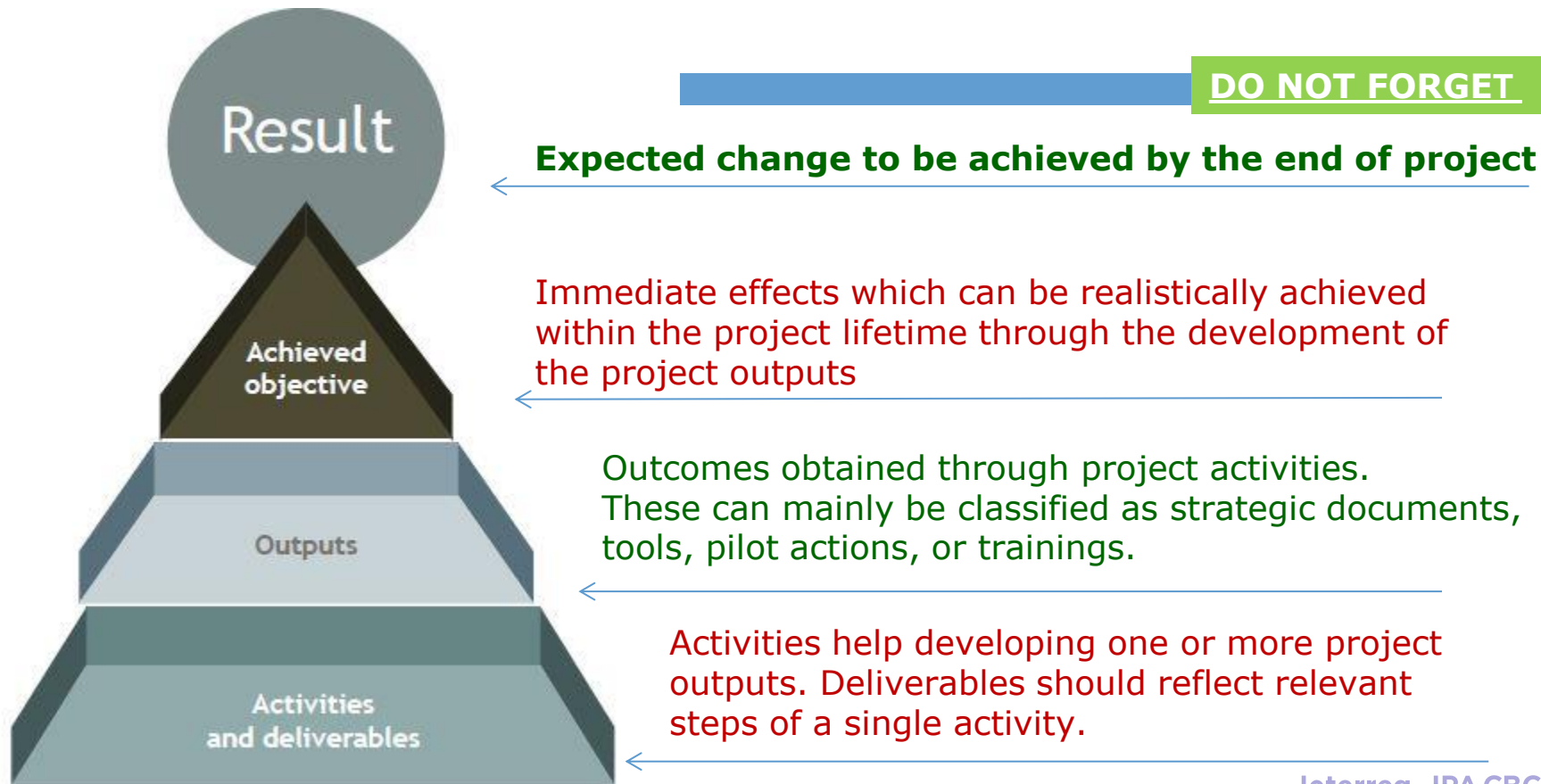
PROJECT INTERVENTION LOGIC

...relevance, justification, context

DO NOT FORGET



PROJECT INTERVENTION LOGIC... what it means



PROJECT INTERVENTION LOGIC.... the **SMART** approach.

What is really an objective and how should it be defined?

DO NOT FORGET

S	SPECIFIC	Clear, concise, detailed
M	MEASURABLE	Quality and quantity
A	ACHIEVABLE	Realistic
R	RELEVANT	Sufficient contribution
T	TIME-RELATED	Specific time frame

PROJECT INTERVENTION LOGIC...project result and output

DO NOT FORGET

Project result	Project main output
The <u>immediate advantage</u> of carrying out the project telling us about <u>the benefit</u> of using the project main outputs. It should indicate <u>the change</u> the project is aiming for.	The product of the activities funded telling us what has actually been <u>produced for the money given</u> to the project. It contributes directly to the achievement of the project result.
→ Established cooperation among wood technology enterprises and regional support structures in the cross-border area	→ 1 cross-border wood technology development centre → 10 enterprises receiving non-financial support

PROJECT INTERVENTION LOGIC....

some examples: OUTPUTS or RESULTS?

- 1** SMEs supported
- 2** Reduction of travel time
- 3** Pollution prevention schemes implemented on farms
- 4** Action plan or the protection of natural heritage in the CBC area
- 5** Increased cross-border interaction among senior citizens

PROJECT INTERVENTION LOGIC...

how to make a link----EXAMPLES

Programme output indicators

Number of users involved in pilot or demonstration projects (SO.3.1)

Number of new products, services, pilot and demonstration projects realized (SO.3.2)

Example of Project main outputs

- 3 stakeholders involved within the Web-GIS Observatory Network implemented
- 3 SEAP implemented
- 1 pilot intervention realized

PROJECT INTERVENTION LOGIC...how to present a WORKPLAN

DO NOT FORGET

- **Work packages**

- Activities
- Deliverables
- Partners' involvement

- **Time plan**

- Timeframe for each activity
- Delivery date for outputs and deliverables

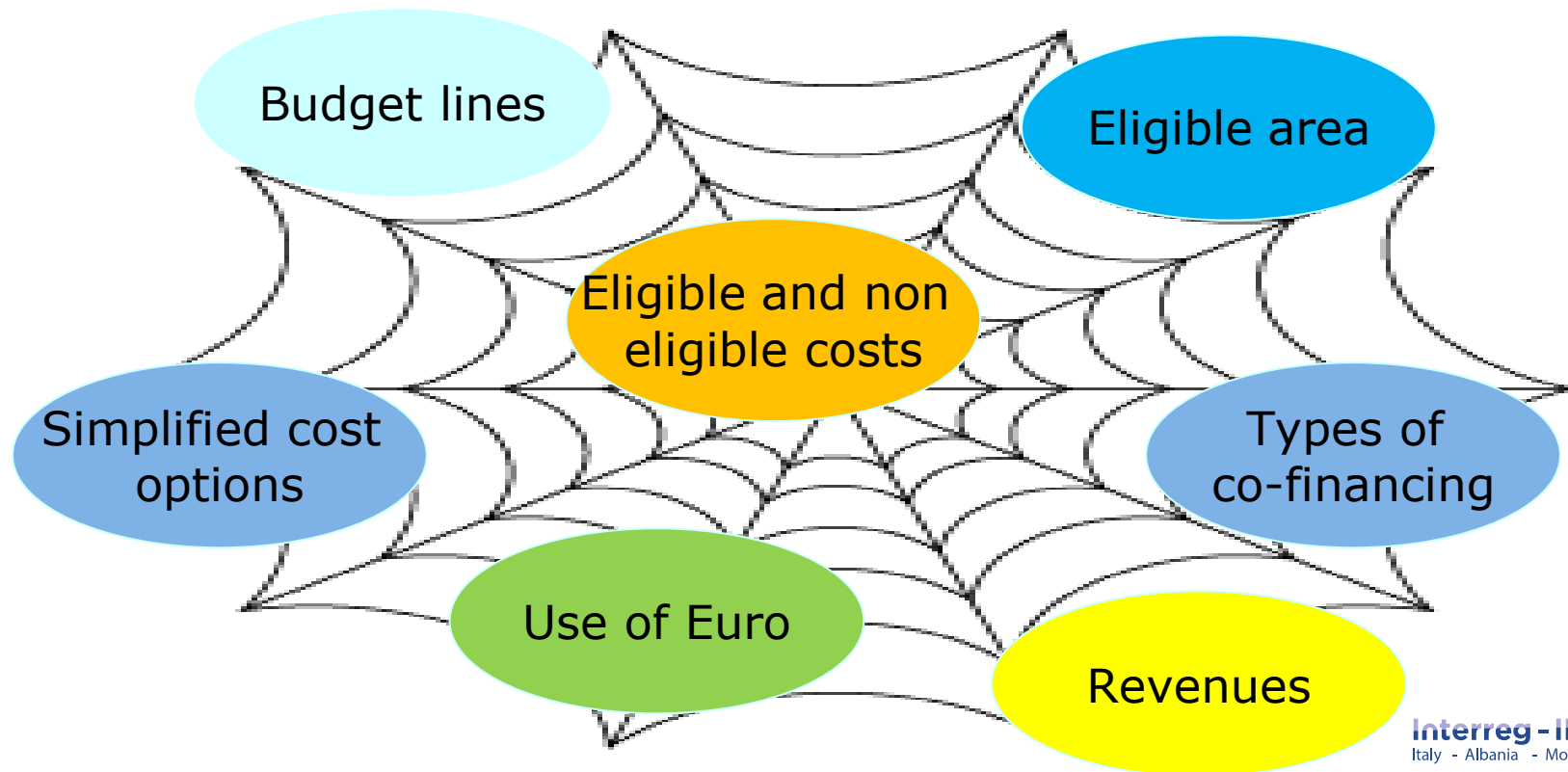


**What is a
sufficient level
of detail?**

PROJECT INTERVENTION LOGIC

....what the project needs to know

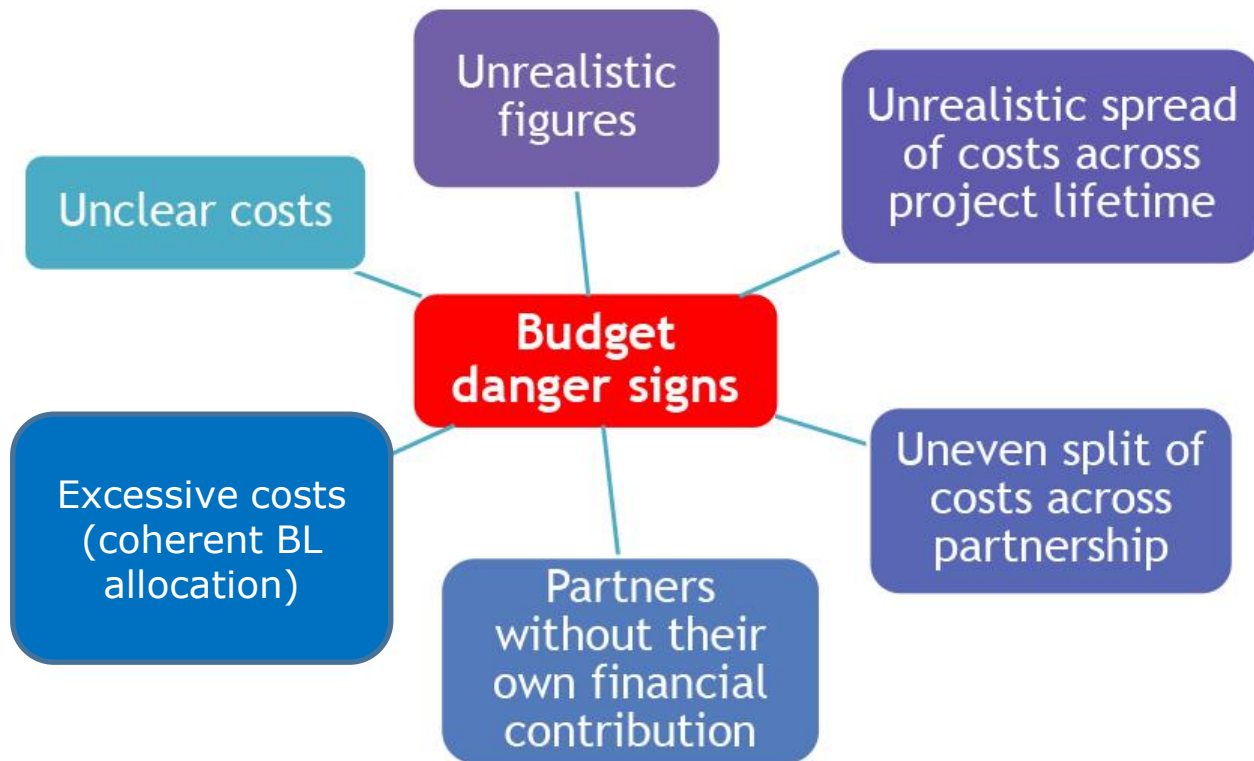
DO NOT FORGET



PROJECT INTERVENTION LOGIC

.... Project budget danger signs

DO NOT FORGET



PROJECT INTERVENTION LOGIC....

Other reminders

- | | | |
|---|--|--|
| 1 | Horizontal Principles | |
| 2 | State Aid Discipline (GBER, De minimis rules) | |
| 3 | Activities and costs outside the eligible area | |
| 4 | Cooperation Criteria | |
| 5 | Assessment criteria | |

and much more... soon!!!

Thanks for your attention

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